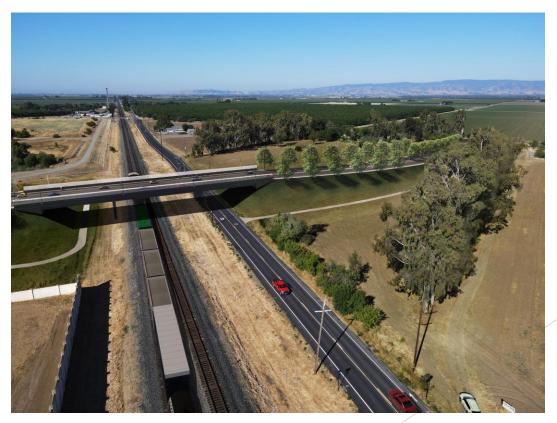
## Parkway Boulevard Overcrossing Update

> December 17, 2024 Presentation By: Jordan Santos

> > Junior Engineer

## **Current Project Status**

- Western Embankment construction completed July 2023
- "State of Readiness" expected Plans; Specifications & Engineering re-design completed by Q1 2025
- > PG&E Power Line Realignment design complete, construction on hold until funding is secured



### Financial Breakdown

- ▶ Total cost of project estimated to be \$31.5M
  - Cost estimated in 2024 dollars, with a 20% contingency to account for cost increases
- > Funds requested through federal grants: \$25.2M
  - All federal construction grants require a minimum non-federal match of 20%
- > Funds set-aside for 20% non-federal match: \$6.3M
  - \$1.9M in Regional Transportation Impact Fee (RTIF) funds through Solano Transportation Authority (STA)
  - \$4.4M in local TIF funds

## **Funding Opportunities**

- 2024 Grants Submitted
  - Rebuilding American Infrastructure with Sustainability and Equity (RAISE)
    - Requested \$24.8 Million
    - Application submitted February 2024
    - City was not awarded funds
  - Consolidated Rail Infrastructure and Safety Improvements Program (CRISI)
    - Requested \$25.2 Million
    - Application submitted September 2024
    - City was not awarded funds
  - Railroad Crossing Elimination Program (RCE)
    - Requested \$25.2 Million
    - Application submitted October 2024
    - Expected announcement of successful applicants on December 31, 2024

#### Next steps

- Complete 100% Plans, Specifications & Engineering redesign and prepare for construction bid process
- If City is successful in grant award, staff will aim to start construction as early as Q3 of 2025



# Questions?

